

**VARIATIONS & ADDITIONS TO THE ENVIRONMENT AND TRANSPORT
CAPITAL PROGRAMME**

Block	Scheme No	Scheme Description	2013/14	2013/14	2013/14	2013/14
			Council Resources (LTP Govt Grants)	S 106	Revenue	Total Funding 2013/14
			£000	£000	£000	£000

<u>Variations to the Capital Programme</u>						
Roads	C7921	Principal Roads	-81		-39	-120
Roads	C8400	Roads Improvements	-100		0	-100
Street Furniture	C8800	Street Furniture	-20		0	-20
Highways Other	C7191	Other Highways	-20		0	-20
						-260
Roads	C8000	Classified Roads	-310		398	88
Roads	C8100	Unclassified Roads	451		-359	92
Roads	C8200	Highways Drainage	80		0	80
						260

Net Capital Variations - Roads/ Street Furniture/ Highways Other

0

<u>Additions to the Capital Programme - funded by additional LTP government grant and Revenue DRF</u>						
Roads	C8100	Unclassified Roads	310		200	510

<u>Additions to the Capital Programme - funded by additional S. 106 Developer Contributions</u>						
Public Transport	C7161	Smarter Travel Choices		293		293

Total Additions to the Capital Programme

803

<u>Memo: Following capital variation & addition this revises the capital schemes as below</u>						
Roads	C8100	Unclassified Roads				1,320
Public Transport	C7161	Smarter Travel Choices				538